

Revised Facilities Plans

Following seven community engagement sessions, and months of staff and board feedback the initial seven facility options have been narrowed in scope and reduced in cost. The four proposed plans are designated as **Plan A, B, C, and D.**

Plan A: Build a new middle school at a new site (yet to be determined) at an estimated cost of \$33.9 million, representing an estimated annual tax impact of \$161 for \$100,000 of a home's value.

Advantages	Disadvantages
Provides a long-term facilities solution	Less convenient for middle school students to access high school programs at the high school
Creates flexible/modern learning environments	Potential to increase transportation costs
Maximizes reuse of high school and reconfigures under-utilized spaces	Less convenient for sharing and collaboration between middle/high school staff
Improves traffic flow/reduces congestion	Increases distance between the school and Ingalls field

Plan B: Build a new high school/remodel the existing high school to serve as a middle school at an estimated cost of \$39 million, representing an estimated annual tax impact of \$201 for \$100,000 of a home's value.

Advantages	Disadvantages
Provides a long-term facilities solution	Less convenient for middle school students to access high school programs at the high school
Provides space for potential consolidation with other districts	Potential to increase transportation costs
Creates flexible/modern learning environments	Less convenient for sharing and collaboration between middle/high school staff
Reduces traffic congestion	Increases distance between the school and Ingalls field

Plan C: Combine the middle/high school by building an addition onto the high school at an estimated cost of \$29.1 million, representing an estimated annual tax impact of \$123 for \$100,000 of a home's value.

Advantages	Disadvantages
Improves operational efficiencies by consolidating buildings	Increases traffic congestion
More convenient for sharing and collaboration between middle/high school staff	Reduces flexibility for future growth
More convenient for middle school students to access high school programs at the high school	Reduces green space
Expands school and event parking	Reduces athletic practice fields

Plan D: Rebuild the middle school at the existing site at an estimated cost of \$35.5 million, representing an estimated annual tax impact of \$174 for \$100,000 of a home's value.

Advantages	Disadvantages
Creates flexible/modern learning environments	Does not address/improve traffic congestion
More convenient for middle school students to access high school programs at the high school	Limits green space and athletic fields
More convenient for sharing and collaboration between middle/high school staff	Disruptive to student learning for the 2-year construction period